

ANA's decisions on regulated charges with effect from 1 January 2024

Within the Users consultation processes for 2024 charges, launched on 1 September 2023 for regulated charges at Lisbon, Porto, Faro, Azores and Madeira airports, and Beja Civil Terminal, ANA hereby publishes its decisions of 30 January 2024 and 31 October 2023, as well as the regulated charges tables for ANA's airports network. (This decision was made based on Decree-law 254/2012 of 28 November, with wording from Decree-law 108/2013 of 31 July).

DECISION OF THE EXECUTIVE COMMITTEE

30/01/2024

**SUBJECT: ACTIVITIES AND CHARGES SUBJECT TO ECONOMIC REGULATION | 2024 CHARGE CONSULTATION PROCESS
– CORRECTION OF 2024 TABLE OF CHARGES (ANNEX I)**

BASIC DOCUMENTS: Internal Circular Letter no. 766019.

DISTRIBUTION: ANA website

1. By Decision of 31 October 2023, the Executive Committee approved the amounts of regulatory charges in force at ANA network airports beginning on 1 January 2024;
2. In this same Decision, it decided, in accordance with article 71 (4) and (5) of Decree-Law no. 254/2012, to publish this Decision and the tables of charges at ANA's website, constituting the respective Annex I, and to send, to all Users who participated in the consultation process and to ANAC, the file for the consultation process for the 2024 regulatory charges at ANA network airports, constituting the respective Annex II;
3. By letter no. 4193/DRE-DRA/PCA/2023, ANAC approved ANA's decision to update the 2024 regulatory charges, except for the CO2 modulation in landing charges, the PRM charge and respective modulation and the security charge at the Porto and Faro airports, and the CO2 modulation in landing charges, the PRM charge and respective modulation, the security charge and the passenger service charge at the Lisbon Group;
4. In the meantime, it was discovered that the airfield opening charge applicable to the Beja Civil Terminal, in the amount of €271 per operation of opening, extending or advancing the opening outside the terminal's operating hours, as shown in the 2024 regulatory charge consultation file, was mistakenly not included in the table of regulatory charges in Annex I to the Decision of 31 October 2023;

5. Annex I to the aforementioned Decision must therefore be corrected, by incorporating the line related to the charge for opening an airfield at the Beja Civil Terminal (which amounts to €271) in the table of charges.

In view of the above, the Executive Committee hereby resolves, pursuant to the terms and conditions of the basic documents that comprise an integral part to this decision:

- (i) To approve the correction of Annex I to the Decision of the Executive Committee of 31 October 2023, in accordance with the new Annex I attached to this Decision and comprising an integral part of hereto, pursuant to the provisions of Article 7(1)(b) of Decree-Law 254/2012 of 28 November;
- (ii) To approve, under the terms and for the purposes of article 71(4) of Decree-Law no. 254/2012 of 28 November, the sending to all Users who participated in the consultation process, and to ANAC, of the amended Annex I, in line with the previous deliberative point;
- (iii) To approve the publication, at ANA's website, of this Decision and the amended Annex related to the table of approved charges, in accordance with the provisions of Article 71(5) of Decree-Law 254/2012.

Francisco Vieira Pita

Member of the Executive Committee

Thierry Ligonnière

Chairman of the Executive Committee

Annexes:

Annex I: Table of regulatory charges.

ANNEX I

Table of regulatory charges, effective as of 1 January 2024

LISBON AIRPORT

CHARGES		
TRAFFIC		
LANDING/TAKE-OFF (a)		
Base Factor		Surcharge
Aircraft up to 25 tonnes, per tonne	€8.99	€1.80
25 to 75 tonnes, per tonne above 25 tonnes	€10.70	€2.15
75 to 150 tonnes, per tonne above 75 tonnes	€12.56	€2.52
More than 150 tonnes, per tonne above 150 tonnes	€9.56	€1.92
Minimum per landing	€423.40	€84.92
Noise Factor		
R1		2.00
R2		1.50
R3		1.25
R4		1.05
R5		1.00
R6		0.80
R7		0.75
R8		0.70
CO2 Factor		
Airport Average - passenger flight – per seat		7.98 Kg CO2
Bonus		0.52%
Penalty		0.41%
Airport Average - cargo flight – per tonne		16.34 Kg CO2
Bonus		0.49%
Penalty		0.33%
PARKING		
Traffic areas		
Aircraft up to 45 tonnes		
Up to 24 hours (per minute)		€0.3982
24 to 48 hours or fraction		€278.59
48 to 72 hours or fraction		€458.94
Above 72 hours or fraction		€664.01
Aircraft over 45 tonnes (per tonne)		
Up to 24 hours (per minute)		€0.0089
24 to 48 hours or fraction		€6.20
48 to 72 hours or fraction		€10.20
Above 72 hours or fraction		€14.76
Surcharge (per periods of 15 minutes or fraction)		€93.15
Air bridges		
1 bridge, per minute of use up to two hours (does not include use of GPS)		€3.59
1 bridge, per minute of use beyond two hours (does not include use of GPS)		€4.66
GPS		
Per minute of use		€1.88
HANGAR		
Per tonne and per 24 hours or fraction		€5.03

CHARGES	
PASSENGER SERVICE (per boarding passenger)	
Local passengers	
Travel within the Schengen Area	€16.15
Travel outside the Schengen Area	€27.14
Passengers on transfer	
Travel within the Schengen Area	€12.69
Travel outside the Schengen Area	€21.02
GROUND HANDLING	
PASSENGER ASSISTANCE (per check-in counter)	
Per 15-minute periods or fraction, first four periods	€2.60
Per following 15-minute periods or fraction	€2.51
Per piece of baggage processed: Self-baggage drop off	€0.42
Per month	€2 157.70
BAGGAGE HANDLING	
Per piece of baggage processed by departures' baggage handling systems	€0.53
EQUIPMENT	
CUPPS and CUSS per boarding passenger	€0.214
BRS per piece of baggage processed by the system	€0.096
AUTONOMOUS REGULATION	
SECURITY (b)	
Per boarding passenger (c)	€1.83
PRM SERVICE	
Per boarding passenger	€0.66
Surcharge for PRM Service (d)	
Per boarding passenger	€0.13

(a) Landing/take-off charge=MTOW*Base Factor*Noise Factor+ CO2 Factor+MTOW*Surcharge

(b) Amount to be received by the Airport Managing Authority.

(c) The amount currently in force is €1.80, in accordance with Ministerial Order no. 268-A/2023 published on 23 August 2023.

(d) Applicable to all boarding passengers only if, at an ANA airport, an airline has a level of pre-notification lower than 60% in the quarter.

AZORES AIRPORTS

CHARGES	
TRAFFIC	
LANDING/TAKE-OFF (a)	
Base Factor	
Aircraft up to 25 tonnes, per tonne	€4.23
25 to 75 tonnes, per tonne above 25 tonnes	€5.17
More than 75 tonnes, per tonne above 75 tonnes	€6.08
Technical Stops at Santa Maria Airport - amount per tonne	€1.38
Technical Stops at other airports - amount per tonne	€4.58
Noise Factor	
R1	2.00
R2	1.50
R3	1.25
R4	1.05
R5	1.00
R6	0.80
R7	0.75
R8	0.70
CO2 Factor	
Average of Azores Airports - passenger flight – per seat	6.92 Kg CO2
Bonus	0.40%
Penalty	0.65%
Average of Azores Airports - cargo flight – per tonne	9.28 Kg CO2
Bonus	0.26%
Penalty	0.59%
PARKING	
Traffic areas (b):	
All aircraft (per tonne and per 24 hours or fraction)	€1.86
Surcharge (per periods of 15 minutes or fraction)	€55.99
GPS	
Per minute of use	€0.83
HANGAR	
Per tonne and per 24 hours or fraction	€3.76
AIRFIELD OPENING	
Ponta Delgada and Santa Maria Airports	
Extension/advance	€792.63
Commercial Opening	€873.19
Reopening in emergency not subject to legal exemption	€792.63
Horta Airport	
Extension/advance	€394.86
Commercial opening	€683.45
Reopening in emergency not subject to legal exemption	€470.76
Flores Airport	
Extension/advance	€318.11
Commercial opening	€546.71
Reopening in emergency not subject to legal exemption	€470.76

CHARGES	
PASSENGER SERVICE (per boarding passenger)	
Travel within the Schengen Area	€9.38
Travel outside the Schengen Area	€19.11
GROUND HANDLING	
PASSENGER ASSISTANCE (per check-in counter)	
Per 1st hour or fraction	€7.27
Per following half hours or fraction	€3.67
Per month	€1103.54
BAGGAGE HANDLING	
Per piece of baggage processed by departures' baggage handling systems	€0.45
EQUIPMENT	
CUPPS and CUSS per boarding passenger	€0.205
BRS per piece of baggage processed by the system	€0.091
AUTONOMOUS REGULATION	
SECURITY (c)	
Per boarding passenger (d)	€1.83
PRM SERVICE	
Per boarding passenger	€0.66
Surcharge for PRM Service (e)	
Per boarding passenger	€0.13

(a) Landing/take-off charge=MTOW*Base Factor*Noise Factor+ CO2 Factor

(b) The charge does not apply to the first 90 minutes after landing or the 90 minutes preceding take-off.

(c) Amount to be received by the Airport Managing Authority.

(d) The amount currently in force is €1.80, in accordance with Ministerial Order no. 268-A/2023 published on 23 August 2023

(e) Applicable to all boarding passengers only if, at an ANA airport, an airline has a level of pre-notification lower than 60% in the quarter.

MADEIRA AIRPORTS

CHARGES	Jan - May Oct - Dec	Jun - Sep
TRAFFIC		
LANDING/TAKE-OFF (a)		
Base Factor		
Madeira Airports		
Flights between Madeira and Porto Santo		
Up to 25 tonnes, per tonne		€8.05
25 to 75 tonnes, per tonne above 25 tonnes		€9.77
More than 75 tonnes, per tonne above 75 tonnes		€11.50
Other flights		
Up to 25 tonnes, per tonne		€11.52
25 to 75 tonnes, per tonne above 25 tonnes		€13.96
More than 75 tonnes, per tonne above 75 tonnes		€16.42
Minimum per operation - night-time operations (b)		€226.55
Porto Santo Airport		
Flights between Madeira and Porto Santo		
Up to 25 tonnes, per tonne	€7.04	€8.86
25 to 75 tonnes, per tonne above 25 tonnes	€8.51	€10.75
More than 75 tonnes, per tonne above 75 tonnes	€10.04	€12.65
Other flights		
Up to 25 tonnes, per tonne	€10.04	€12.65
25 to 75 tonnes, per tonne above 25 tonnes	€12.20	€15.36
More than 75 tonnes, per tonne above 75 tonnes	€14.36	€18.07
Minimum per operation - night-time operations (b)	€197.98	€249.21
Noise Factor		
R1		2.00
R2		1.50
R3		1.25
R4		1.05
R5		1.00
R6		0.80
R7		0.75
R8		0.70
CO2 Factor		
Average of Madeira Airports - passenger flight – per seat		6.75 Kg CO2
Bonus		0.53%
Penalty		0.43%
Average of Madeira Airports - cargo flight – per tonne		6.87 Kg CO2
Bonus		0.52%
Penalty		0.24%
PARKING		
Traffic areas (c):		
Per tonne and per 24 hours or fraction		€1.69
Maintenance areas (per tonne and per 24 hours or fraction)		€1.24
Surcharge (per periods of 15 minutes or fraction)		€50.56

CHARGES	Jan - May Oct - Dec	Jun - Sep
HANGAR		
Per tonne and per 24 hours or fraction		€3.44
PASSENGER SERVICE (per boarding passenger)		
Travel between Madeira and Porto Santo		€13.84
Travel within the Schengen Area		€17.20
Travel outside the Schengen Area		€21.43
GROUND HANDLING		
PASSENGER ASSISTANCE (per check-in counter)		
Per 1st hour or fraction		€6.41
Per following half hours or fraction		€3.12
Per month		€980.73
BAGGAGE HANDLING		
Per piece of baggage processed by departures' baggage handling systems		€0.44
EQUIPMENT		
CUPPS and CUSS per boarding passenger		€0.205
BRS per piece of baggage processed by the system		€0.091
AUTONOMOUS REGULATION		
SECURITY (d)		
Per boarding passenger (e)		€1.83
PRM SERVICE		
Per boarding passenger		€0.66
Surcharge for PRM Service (f)		
Per boarding passenger		€0.13

(a) Landing/take-off charge=MTOW*Base Factor*Noise Factor+ CO2 Factor

(b) This night flight is based on the table of the Lisbon Astronomical Observatory

(<http://oal.ul.pt/publicacoes/almanaques/dados-de-2020/>)

(c) The charge does not apply to the first 90 minutes after landing or the 90 minutes preceding take-off.

(d) Amount to be received by the Airport Managing Authority.

(e) The amount currently in force is €1.80, in accordance with Ministerial Order no. 268-A/2023 published on 23 August 2023

(f) Applicable to all boarding passengers only if the airline has a level of pre-notification lower than 60% in the quarter.

BEJA CIVIL TERMINAL

CHARGES	
TRAFFIC	
PARKING	
Traffic areas (a):	
All aircraft (per tonne and per 24 hours or fraction)	€1.68
Minimum amount	€42.00
Surcharge (per periods of 15 minutes or fraction)	€50.62
GPS	
Per minute of use	€0.81
HANGAR	
Per tonne and per 24 hours or fraction	€3.40
AIRFIELD OPENING	
Extension/advance (per 2 hours or fraction)	€271.00
PASSENGER SERVICE (per boarding passenger)	
Travel within the Schengen Area	€9.01
Travel outside the Schengen Area	€14.00
GROUND HANDLING	
PASSENGER ASSISTANCE (per check-in counter)	
Per 1st hour or fraction	€6.84
Per following half hours or fraction	€3.34
Per month	€1 050.00
BAGGAGE HANDLING	
Per piece of baggage processed by departures' baggage handling systems	€0.38
EQUIPMENT	
CUPPS and CUSS per boarding passenger	€0.202
AUTONOMOUS REGULATION	
SECURITY (a)	
Per boarding passenger (b)	€1.83
PRM SERVICE	
Per boarding passenger	€0.66

(a) Amount to be received by the Airport Managing Authority.

(b) The amount currently in force is €1.80, in accordance with Ministerial Order no. 268-A/2023 published on 23 August 2023.

PORTO AIRPORT

CHARGES	Jan-Mar Nov-Dec		Apr – Oct	
TRAFFIC				
LANDING/TAKE-OFF (a)	Without surcharge	Surcharge	Without surcharge	Surcharge
Base factor				
Aircraft up to 25 tonnes, per tonne	€5.62	€1.20	€5.96	€1.27
25 to 75 tonnes, per tonne above 25 tonnes	€6.85	€1.46	€7.26	€1.55
75 to 150 tonnes, per tonne above 75 tonnes	€8.08	€1.73	€8.56	€1.83
More than 150 tonnes, per tonne above 150 tonnes	€5.68	€1.21	€6.01	€1.28
Minimum per landing	€140.72	€30.05	€148.98	€31.82
Noise factor				
R1		2.00		2.00
R2		1.50		1.50
R3		1.25		1.25
R4		1.05		1.05
R5		1.00		1.00
R6		0.80		0.80
R7		0.75		0.75
R8		0.70		0.70
CO2 Factor				
Airport Average - passenger flight – per seat		7.91 Kg CO2		7.91 Kg CO2
Bonus		0.29%		0.29%
Penalty		0.52%		0.52%
Airport Average - cargo flight – per tonne		18.37 Kg CO2		18.37 Kg CO2
Bonus		0.25%		0.25%
Penalty		0.44%		0.44%
PARKING				
Traffic areas (b):				
All aircraft (per tonne and per 24 hours or fraction)		€1.95		€1.95
Minimum amount, if the exemption time has been exceeded		€48.64		€48.64
Surcharge (per periods of 15 minutes or fraction)		€58.46		€58.46
Air Bridges (does not include use of GPS)				
1 bridge, per minute of use up to two hours		€2.28		€2.28
1 bridge, per minute of use beyond two hours		€2.73		€2.73
2 bridges, per minute up to two hours		€3.43		€3.43
2 bridges, per minute after two hours		€4.08		€4.08
GPS				
Per minute of use		€0.28		€0.28
HANGAR				
Per tonne and per 24 hours or fraction		€3.92		€3.92
PASSENGER SERVICE (per boarding passenger)				
Local passengers				
Travel within the Schengen Area		€8.77		€8.77
Travel outside the Schengen Area		€16.60		€16.60
Passengers on transfer				
Travel within the Schengen Area		€6.56		€6.56
Travel outside the Schengen Area		€12.83		€12.83

CHARGES	Jan-Mar Nov-Dec	Apr – Oct
GROUND HANDLING		
PASSENGER ASSISTANCE (per check-in counter)		
Per 1st hour or fraction	€7.78	€7.78
Per following half hours or fraction	€3.78	€3.78
Per month	€1 193.49	€1 193.49
BAGGAGE HANDLING		
Per piece of baggage processed by departures' baggage handling systems	€0.44	€0.44
EQUIPMENT		
CUPPS and CUSS per boarding passenger	€0.205	€0.205
BRS per piece of baggage processed by the system	€0.091	€0.091
AUTONOMOUS REGULATION		
SECURITY (c)		
Per boarding passenger (d)	€1.83	€1.83
PRM SERVICE		
Per boarding passenger	€0.66	€0.66
Surcharge for PRM Service (e)		
Per boarding passenger	€0.13	€0.13

(a) Landing/take-off charge=MTOW*Base Factor*Noise Factor+ CO2 Factor+MTOW*Surcharge

(b) For aircraft up to 100 tonnes, the charge does not apply to the first 45 minutes after landing or the 45 minutes preceding take-off; for aircraft above 100 tonnes, the charge does not apply to the first 90 minutes after landing or the 90 minutes preceding take-off.

(c) Amount to be received by the Airport Managing Authority.

(d) The amount currently in force is €1.80, in accordance with Ministerial Order no. 268-A/2023 published on 23 August 2023.

(e) Applicable to all boarding passengers only if the airline has a level of pre-notification lower than 60% in the quarter.

FARO AIRPORT

CHARGES	Jan to Mar/ Nov and Dec		Apr and Oct		May – Sept	
TRAFFIC						
LANDING/TAKE-OFF (a)						
Base Factor	w/o Surcharge	Surcharge	w/o Surcharge	Surcharge	w/o Surcharge	Surcharge
Aircraft up to 25 tonnes, per tonne	€1.18	€0.23	€5.58	€1.11	€6.96	€1.39
25 to 75 tonnes, per tonne above 25 tonnes	€1.44	€0.29	€6.75	€1.35	€8.43	€1.68
75 to 150 tonnes, per tonne above 75 tonnes	€1.69	€0.34	€7.95	€1.59	€9.93	€1.98
More than 150 tonnes, per tonne above 150 tonnes	€1.44	€0.29	€6.75	€1.35	€8.30	€1.68
Minimum per landing	€29.30	€5.85	€139.42	€27.84	€174.05	€34.76
Noise Factor						
R1						2.00
R2						1.50
R3						1.25
R4						1.05
R5						1.00
R6						0.80
R7						0.75
R8						0.70
CO2 Factor						
Airport Average - passenger flight – per seat						9.21 Kg CO2
Bonus						0.22%
Penalty						0.55%
Airport Average - cargo flight – per tonne						8.34 Kg CO2
Bonus						0.45%
Penalty						0.28%
PARKING						
Traffic areas (b):						
All aircraft (per tonne and per 24 hours or fraction)		€1.96		€1.96		€1.96
Minimum amount, if the exemption time has been exceeded		€48.94		€48.94		€48.94
Surcharge (per periods of 15 minutes or fraction)		€58.80		€58.80		€58.80
Air Bridges (does not include use of GPS)						
Bridges, per minute up to 30 minutes		€2.75		€2.75		€2.75
Bridges, per minute between 31-60 minutes		€3.05		€3.05		€3.05
Bridges, per minute between 61-90 minutes		€3.38		€3.38		€3.38
Bridges, per minute over 90 minutes		€3.75		€3.75		€3.75
GPS						
Per minute of use		€0.34		€0.34		€0.34
HANGAR						
Per tonne and per 24 hours or fraction		€3.95		€3.95		€3.95

CHARGES	Jan to Mar/ Nov and Dec	Apr and Oct	May – Sept
AIRFIELD OPENING			
(Per two hours or fraction)			
Extension/advance	€832.60	€832.60	€832.60
Commercial opening	€1 348.06	€1 348.06	€1 348.06
Reopening in emergency not subject to legal exemption	€832.60	€832.60	€832.60
PASSENGER SERVICE (per boarding passenger)			
Travel within the Schengen Area	€7.82	€8.30	€8.77
Travel outside the Schengen Area	€10.60	€11.17	€11.80
GROUND HANDLING			
PASSENGER ASSISTANCE (per check-in counter)			
Per 15-minute periods or fraction	€1.97	€1.97	€1.97
BAGGAGE HANDLING			
Per piece of baggage processed by departures' baggage handling systems	€0.44	€0.44	€0.44
EQUIPMENT			
CUPPS and CUSS per boarding passenger	€0.205	€0.205	€0.205
BRS per piece of baggage processed by the system	€0.091	€0.091	€0.091
AUTONOMOUS REGULATION			
SECURITY (c)			
Per boarding passenger (d)	€1.83	€1.83	€1.83
PRM SERVICE			
Per boarding passenger	€0.66	€0.66	€0.66
Surcharge for PRM Service (e)			
Per boarding passenger	€0.13	€0.13	€0.13

(a) Landing/take-off charge=MTOW*Base Factor*Noise Factor+ CO2 Factor+MTOW*Surcharge

(b) For aircraft up to 100 tonnes, the charge does not apply to the first 45 minutes after landing or the 45 minutes preceding take-off. For aircraft above 100 tonnes, the charge does not apply to the first 90 minutes after landing or the 90 minutes preceding take-off.

(c) Amount to be received by the Airport Managing Authority.

(d) The amount currently in force is €1.80, in accordance with Ministerial Order no. 268-A/2023 published on 23 August 2023.

(e) Applicable to all boarding passengers only if the airline has a level of pre-notification lower than 60% in the quarter.

DECISION OF THE EXECUTIVE COMMITTEE 31/10/2023
SUBJECT: ACTIVITIES AND CHARGES SUBJECT TO ECONOMIC REGULATION. 2024 RATE CONSULTATION PROCESS.
BASIC DOCUMENTS: INTERNAL CIRCULAR LETTER no. 762213, of 30/10/2023
DISTRIBUTION: ANA website

Pursuant to Decree Law no. 254/2012 of 28 November, as amended by Decree Law no. 108/2013 of 31 July, and the public airport service Concession Contracts signed between the Portuguese State, ANA Aeroportos de Portugal S.A. (ANA) is the concessionaire of the domestic airports located on mainland Portugal (Lisbon, Porto, Faro and Beja) and in the Autonomous Region of the Azores (Ponta Delgada, Santa Maria, Horta and Flores), and the regional airports of the Autonomous Region of Madeira (Madeira and Porto Santo).

With the stated goal of the entry into effect of the 2024 charge schedule applicable to airport activities subject to economic regulation from 1 January 2024, ANA formally launched the respective consultation process on 01 September 2023 with users of the airports of the Lisbon Group (Lisbon, Beja, Ponta Delgada, Santa Maria, Horta, Flores, Madeira and Porto Santo), Porto Airport and Faro Airport.

The consultation process' calendar met all the deadlines laid out in current legislation, with the consultation procedure started more than 120 days from the entry into force of the new regulatory charges.

To simplify procedures and allow an integrated overall understanding of the updates to the regulatory rate system, a single process was used to consolidate rate consultations for 2024 charges applicable to traffic and ground handling activities subject to economic regulation, security activities comprising concessionaire revenues and the activity of assisting passengers with reduced mobility (PRM), as in previous rate consultation processes.

In this process, the users of the above airports, their representatives or associations have been consulted, and the Autonomous Regions of the Azores and Madeira have been heard, pursuant to and for the purposes of Articles 71 and 79 of Decree Law no. 254/2012.

All comments received from users, their representatives or associations and from the Autonomous Region of the Azores and Madeira were analysed and addressed in sequence, with ANA having produced and sent its regulatory charges consultation process dossier to all those who participated in the consultation process and also to ANAC, thereby fully complying with the provisions of Article 71(4) of Decree Law no. 254/2012.

At the end of the consultation process for the 2024 charge schedule applicable to activities subject to economic regulation pursuant to Decree Law no. 254/2012 and Annex 12 to the Concession Contract, it is important to note that:

- a. With the publication of the actual HICP¹ (27 countries of the European Union), as of August 2023, there was a variation of 8.8%, instead of the 9.7% initially referred to in the consultation process. Therefore, maintaining all previously planned modelling and following the methodology defined in Annex 12 of the Concession Contract, ANA recalculated the maximum average regulated revenue for each of the airports in the concession network of the Lisbon Group.
- b. The regulatory charges at the Porto and Faro airports evolve in accordance with the HICP complying with the ANAC Decision (Official Letter no. 93/PCA/2022), , except for the PRM and Security charges, which are derived according to their cost base, changes to which cannot be offset in the other regulatory charges at Porto and Faro airports.
- c. The variation in collective regulatory charges at ANA results, in annual terms, in an average increase of 10.60% (representing an increase of €1.17 at the ANA network), distributed as follows among the network's various airports:
- Lisbon: 12.45% (+ €1.68)
 - Azores: 7.47% (+ €0.57)
 - Madeira: 7.92% (+ €0.98)
 - Porto: 7.39% (+ €0.57)
 - Faro: 7.41% (+ €0.58)
 - Beja: 8.77% (+ €17.71)
- d. In compliance with ANAC's decision (Official Letter no. 2731-2023/DRE/DRA), the revenue deviations for 2022 at the Lisbon Group, Porto and Faro airports, as shown below, will also be recovered by adjusting the applicable regulatory charges in accordance with Annex 12, 5.1 b) of the concession contract.
- Lisbon Group: €18,644,401
 - Porto: €4,778,850
 - Faro: €2,609,483
- e. The absolute variation in collective regulatory charges at ANA results, in annual terms, in an average increase of 14.55% (representing an increase of €+1.60 at the ANA network), distributed as follows among the network's various airports:
- Lisbon: 16.98% (+ €2.29)
 - Azores: 7.47% (+ €0.57)
 - Madeira: 7.92% (+ €0.98)
 - Porto: 11.92% (+ €0.92)
 - Faro: 11.35% (+ €0.88)
 - Beja: 8.77% (+ €17.71)
- f. The absolute evolution proposed for the ANA network airports, whose main driver is inflation, does not jeopardize the business of the airports or their rate competitiveness;
- g. For 2024, the ANA will implement the following modelling:

¹Harmonized Index of Consumer Prices

All airports

- Modelling of landing charge to encourage the use of ANA network airports by more efficient aircraft in terms of carbon emissions. This modelling rewards or penalizes aircraft whose unit carbon emissions (per seat on passenger flights, or per MTOW on cargo flights) are below or above the benchmark determined for each airport, or group of airports in the case of the Azores and Madeira airports.
- In order to increase pre-notification levels for PRM assistance, we propose a surcharge to the PRM charge when the level of pre-notification is less than 60%.

Faro Airport

- Simplification of the passenger assistance charge at the Faro Airport, by using a single charge amount per periods of 15 minutes, thereby also encouraging the more efficient use of check-in counters.

Beja Civil Terminal

- Application of a minimum amount per parking operation, and discontinuation of the exemption period for this charge.
 - Outside operating hours, if there is a request for its opening, we propose that any extended or early opening be subject to an aerodrome opening charge to cover the extra costs incurred in these situations.
- h. With regard to rate consultations, which are now complete, for Security activities comprising concessionaire revenues and the activity of assisting passengers with reduced mobility (PRM), we believed it was appropriate to maintain the rate proposals shown, which comply with the obligations and calculation conditions established in Decree Law no. 254/2012 and entailing, in both cases, setting a network charge collectively for all ANA network airports.
- i. At the smaller airports, in particular Madeira's airports, the 2024 rate proposal complies with point 6.1(b) of Annex 12 of the Concession Contract, with the regulated revenue per passenger at Madeira's airports being lower than that set for Lisbon Airport.

In view of the above,

Having held the 2024 rate consultation process and had the participation of users, their representatives and associations, and the Autonomous Regions of the Azores and Madeira, pursuant to article 7(1)(b) and article 71(4) of Decree Law no. 254/2012, and in accordance with the terms and legal and economic grounds in all basic documents comprising an integral part to this decision, the following has been decided:

1. To approve the downward revision of the rate proposals for the airports in the Lisbon, Porto and Faro Group, in accordance with the changes to the value of the HICP published by Eurostat, as of August 2023, for charges subject to economic regulation to be applied in 2024.
2. Approve the maintenance of the 2024 charge schedule proposal for the charges applicable to security and PRM assistance activities, submitting them, respectively, for decision and publication by the government and approval by the ANAC Board of Directors pursuant to and for the purposes of article 52 (2) and article 61 (3) of Decree Law no. 254/2012.
3. Approve the entry into effect of regulatory charges at ANA network airports beginning on 1 January 2024.

This ANA rate decision for 2024 has been made with exemption from a hearing of interested parties, pursuant to Article 124(1)(d) and (1)(e) of the Code of Administrative Procedure passed by Decree Law no. 4/2015 of 7 January, and has been implemented per the regulatory charges tables comprising Annex I to this decision.

The following is also decided:

- i) The 2024 Regulatory Charges Consultation Process Dossier for ANA network airports, comprising Annex II to this decision, will be sent to all users who participated in the consultation process and to ANAC, thereby fully complying with the provisions of article 71(4) of Decree Law no. 254/2012; and,
- ii) This decision will be published, by 1 November 2023, on ANA's website, together with the tables of approved charges comprising Annex II, pursuant to article 71(5) of Decree Law no. 254/2012.

Francisco Vieira Pita

Member of the Executive Committee

Thierry Ligonnière

Chairman of the Executive Committee

Annexes:

Annex I: Table of regulatory charges, effective as of 1 January 2024

(Annex II): 2024 Regulatory Charges Consultation Process File

ANNEX I

Table of regulatory charges, effective as of 1 January 2024

LISBON AIRPORT

CHARGES		
TRAFFIC		
LANDING/TAKE-OFF (a)		
Base Factor		Surcharge
Aircraft up to 25 tonnes, per tonne	€8.99	€1.80
25 to 75 tonnes, per tonne above 25 tonnes	€10.70	€2.15
75 to 150 tonnes, per tonne above 75 tonnes	€12.56	€2.52
More than 150 tonnes, per tonne above 150 tonnes	€9.56	€1.92
Minimum per landing	€423.40	€84.92
Noise Factor		
R1		2.00
R2		1.50
R3		1.25
R4		1.05
R5		1.00
R6		0.80
R7		0.75
R8		0.70
CO2 Factor		
Airport Average - passenger flight - per seat		7.98 Kg CO2
Bonus		0.52%
Penalty		0.41%
Airport Average - cargo flight - per tonne		16.34 Kg CO2
Bonus		0.49%
Penalty		0.33%
PARKING		
Traffic areas		
Aircraft up to 45 tonnes		
Up to 24 hours (per minute)		€0.3982
24 to 48 hours or fraction		€278.59
48 to 72 hours or fraction		€458.94
Above 72 hours or fraction		€664.01
Aircraft over 45 tonnes (per tonne)		
Up to 24 hours (per minute)		€0.0089
24 to 48 hours or fraction		€6.20
48 to 72 hours or fraction		€10.20
Above 72 hours or fraction		€14.76
Surcharge (per periods of 15 minutes or fraction)		€93.15
Air bridges		
1 bridge, per minute of use up to two hours (does not include use of GPS)		€3.59
1 bridge, per minute of use beyond two hours (does not include use of GPS)		€4.66
GPS		
Per minute of use		€1.88
HANGAR		
Per tonne and per 24 hours or fraction		€5.03

CHARGES	
PASSENGER SERVICE (per boarding passenger)	
Local passengers	
Travel within the Schengen Area	€16.15
Travel outside the Schengen Area	€27.14
Passengers on transfer	
Travel within the Schengen Area	€12.69
Travel outside the Schengen Area	€21.02
GROUND HANDLING	
PASSENGER ASSISTANCE (per check-in counter)	
Per 15-minute periods or fraction, first four periods	€2.60
Per following 15-minute periods or fraction	€2.51
Per piece of baggage processed: Self-baggage drop off	€0.42
Per month	€2 157.70
BAGGAGE HANDLING	
Per piece of baggage processed by departures' baggage handling systems	€0.53
EQUIPMENT	
CUPPS and CUSS per boarding passenger	€0.214
BRS per piece of baggage processed by the system	€0.096
AUTONOMOUS REGULATION	
SECURITY (b)	
Per boarding passenger (c)	€1.83
PRM SERVICE	
Per boarding passenger	€0.66
Surcharge for PRM Service (d)	
Per boarding passenger	€0.13

(a) Landing/take-off charge=MTOW*Base Factor*Noise Factor+ CO2 Factor+MTOW*Surcharge

(b) Amount to be received by the Airport Managing Authority.

(c) The amount currently in force is €1.80, in accordance with Ministerial Order no. 268-A/2023 published on 23 August 2023.

(d) Applicable to all boarding passengers only if, at an ANA airport, an airline has a level of pre-notification lower than 60% in the quarter.

AZORES AIRPORTS

CHARGES	
TRAFFIC	
LANDING/TAKE-OFF (a)	
Base Factor	
Aircraft up to 25 tonnes, per tonne	€4.23
25 to 75 tonnes, per tonne above 25 tonnes	€5.17
More than 75 tonnes, per tonne above 75 tonnes	€6.08
Technical Stops at Santa Maria Airport - amount per tonne	€1.38
Technical Stops at other airports - amount per tonne	€4.58
Noise Factor	
R1	2.00
R2	1.50
R3	1.25
R4	1.05
R5	1.00
R6	0.80
R7	0.75
R8	0.70
CO2 Factor	
Average of Azores Airports - passenger flight - per seat	6.92 Kg CO2
Bonus	0.40%
Penalty	0.65%
Average of Azores Airports - cargo flight - per tonne	9.28 Kg CO2
Bonus	0.26%
Penalty	0.59%
PARKING	
Traffic areas (b):	
All aircraft (per tonne and per 24 hours or fraction)	€1.86
Surcharge (per periods of 15 minutes or fraction)	€55.99
GPS	
Per minute of use	€0.83
HANGAR	
Per tonne and per 24 hours or fraction	€3.76
AIRFIELD OPENING	
Ponta Delgada and Santa Maria Airports	
Extension/advance	€792.63
Commercial Opening	€873.19
Reopening in emergency not subject to legal exemption	€792.63
Horta Airport	
Extension/advance	€394.86
Commercial opening	€683.45
Reopening in emergency not subject to legal exemption	€470.76
Flores Airport	
Extension/advance	€318.11
Commercial opening	€546.71

CHARGES	
Reopening in emergency not subject to legal exemption	€470.76
PASSENGER SERVICE (per boarding passenger)	
Travel within the Schengen Area	€9.38
Travel outside the Schengen Area	€19.11
GROUND HANDLING	
PASSENGER ASSISTANCE (per check-in counter)	
Per 1st hour or fraction	€7.27
Per following half hours or fraction	€3.67
Per month	€1103.54
BAGGAGE HANDLING	
Per piece of baggage processed by departures' baggage handling systems	€0.45
EQUIPMENT	
CUPPS and CUSS per boarding passenger	€0.205
BRS per piece of baggage processed by the system	€0.091
AUTONOMOUS REGULATION	
SECURITY (c)	
Per boarding passenger (d)	€1.83
PRM SERVICE	
Per boarding passenger	€0.66
Surcharge for PRM Service (e)	
Per boarding passenger	€0.13

(a) Landing/take-off charge=MTOW*Base Factor*Noise Factor+ CO2 Factor

(b) The charge does not apply to the first 90 minutes after landing or the 90 minutes preceding take-off.

(c) Amount to be received by the Airport Managing Authority.

(d) The amount currently in force is €1.80, in accordance with Ministerial Order no. 268-A/2023 published on 23 August 2023

(e) Applicable to all boarding passengers only if, at an ANA airport, an airline has a level of pre-notification lower than 60% in the quarter.

MADEIRA AIRPORTS

CHARGES		Jan - May	Jun - Sep
		Oct - Dec	
TRAFFIC			
LANDING/TAKE-OFF (a)			
Base Factor			
Madeira Airports			
Flights between Madeira and Porto Santo			
Up to 25 tonnes, per tonne			€8.05
25 to 75 tonnes, per tonne above 25 tonnes			€9.77
More than 75 tonnes, per tonne above 75 tonnes			€11.50
Other flights			
Up to 25 tonnes, per tonne			€11.52
25 to 75 tonnes, per tonne above 25 tonnes			€13.96
More than 75 tonnes, per tonne above 75 tonnes			€16.42
Minimum per operation - night-time operations (b)			€226.55
Porto Santo Airport			
Flights between Madeira and Porto Santo			
Up to 25 tonnes, per tonne		€7.04	€8.86
25 to 75 tonnes, per tonne above 25 tonnes		€8.51	€10.75
More than 75 tonnes, per tonne above 75 tonnes		€10.04	€12.65
Other flights			
Up to 25 tonnes, per tonne		€10.04	€12.65
25 to 75 tonnes, per tonne above 25 tonnes		€12.20	€15.36
More than 75 tonnes, per tonne above 75 tonnes		€14.36	€18.07
Minimum per operation - night-time operations (b)		€197.98	€249.21
Noise Factor			
R1			2.00
R2			1.50
R3			1.25
R4			1.05
R5			1.00
R6			0.80
R7			0.75
R8			0.70
CO2 Factor			
Average of Madeira Airports - passenger flight - per seat			6.75 Kg CO2
Bonus			0.53%
Penalty			0.43%
Average of Madeira Airports - cargo flight - per tonne			6.87 Kg CO2
Bonus			0.52%
Penalty			0.24%
PARKING			
Traffic areas (c):			
Per tonne and per 24 hours or fraction			€1.69
Maintenance areas (per tonne and per 24 hours or fraction)			€1.24
Surcharge (per periods of 15 minutes or fraction)			€50.56

CHARGES	Jan - May Oct - Dec	Jun - Sep
HANGAR		
Per tonne and per 24 hours or fraction		€3.44
PASSENGER SERVICE (per boarding passenger)		
Travel between Madeira and Porto Santo		€13.84
Travel within the Schengen Area		€17.20
Travel outside the Schengen Area		€21.43
GROUND HANDLING		
PASSENGER ASSISTANCE (per check-in counter)		
Per 1st hour or fraction		€6.41
Per following half hours or fraction		€3.12
Per month		€980.73
BAGGAGE HANDLING		
Per piece of baggage processed by departures' baggage handling systems		€0.44
EQUIPMENT		
CUPPS and CUSS per boarding passenger		€0.205
BRS per piece of baggage processed by the system		€0.091
AUTONOMOUS REGULATION		
SECURITY (d)		
Per boarding passenger (e)		€1.83
PRM SERVICE		
Per boarding passenger		€0.66
Surcharge for PRM Service (f)		
Per boarding passenger		€0.13

(a) Landing/take-off charge=MTOW*Base Factor*Noise Factor+ CO2 Factor

(b) This night flight is based on the table of the Lisbon Astronomical Observatory

(<http://oal.ul.pt/publicacoes/almanaques/dados-de-2020/>)

(c) The charge does not apply to the first 90 minutes after landing or the 90 minutes preceding take-off.

(d) Amount to be received by the Airport Managing Authority.

(e) The amount currently in force is €1.80, in accordance with Ministerial Order no. 268-A/2023 published on 23 August 2023

(f) Applicable to all boarding passengers only if the airline has a level of pre-notification lower than 60% in the quarter.

BEJA CIVIL TERMINAL

CHARGES	
TRAFFIC	
PARKING	
Traffic areas (a):	
All aircraft (per tonne and per 24 hours or fraction)	€1.68
Minimum amount	€42.00
Surcharge (per periods of 15 minutes or fraction)	€50.62
GPS	
Per minute of use	€0.81
HANGAR	
Per tonne and per 24 hours or fraction	€3.40
PASSENGER SERVICE (per boarding passenger)	
Travel within the Schengen Area	€9.01
Travel outside the Schengen Area	€14.00
GROUND HANDLING	
PASSENGER ASSISTANCE (per check-in counter)	
Per 1st hour or fraction	€6.84
Per following half hours or fraction	€3.34
Per month	€1 050.00
BAGGAGE HANDLING	
Per piece of baggage processed by departures' baggage handling systems	€0.38
EQUIPMENT	
CUPPS and CUSS per boarding passenger	€0.202
AUTONOMOUS REGULATION	
SECURITY (a)	
Per boarding passenger (b)	€1.83
PRM SERVICE	
Per boarding passenger	€0.66

(a) Amount to be received by the Airport Managing Authority.

(b) The amount currently in force is €1.80, in accordance with Ministerial Order no. 268-A/2023 published on 23 August 2023.

PORTO AIRPORT

CHARGES	Jan-Mar Nov-Dec		Apr - Oct	
TRAFFIC				
LANDING/TAKE-OFF (a)	Without surcharge	Surcharge	Without surcharge	Surcharge
Base factor				
Aircraft up to 25 tonnes, per tonne	€5.62	€1.20	€5.96	€1.27
25 to 75 tonnes, per tonne above 25 tonnes	€6.85	€1.46	€7.26	€1.55
75 to 150 tonnes, per tonne above 75 tonnes	€8.08	€1.73	€8.56	€1.83
More than 150 tonnes, per tonne above 150 tonnes	€5.68	€1.21	€6.01	€1.28
Minimum per landing	€140.72	€30.05	€148.98	€31.82
Noise factor				
R1		2.00		2.00
R2		1.50		1.50
R3		1.25		1.25
R4		1.05		1.05
R5		1.00		1.00
R6		0.80		0.80
R7		0.75		0.75
R8		0.70		0.70
CO2 Factor				
Airport Average - passenger flight - per seat		7.91 Kg CO2		7.91 Kg CO2
Bonus		0.29%		0.29%
Penalty		0.52%		0.52%
Airport Average - cargo flight - per tonne		18.37 Kg CO2		18.37 Kg CO2
Bonus		0.25%		0.25%
Penalty		0.44%		0.44%
PARKING				
Traffic areas (b):				
All aircraft (per tonne and per 24 hours or fraction)		€1.95		€1.95
Minimum amount, if the exemption time has been exceeded		€48.64		€48.64
Surcharge (per periods of 15 minutes or fraction)		€58.46		€58.46
Air Bridges (does not include use of GPS)				
1 bridge, per minute of use up to two hours		€2.28		€2.28
1 bridge, per minute of use beyond two hours		€2.73		€2.73
2 bridges, per minute up to two hours		€3.43		€3.43
2 bridges, per minute after two hours		€4.08		€4.08
GPS				
Per minute of use		€0.28		€0.28
HANGAR				
Per tonne and per 24 hours or fraction		€3.92		€3.92
PASSENGER SERVICE (per boarding passenger)				
Local passengers				
Travel within the Schengen Area		€8.77		€8.77
Travel outside the Schengen Area		€16.60		€16.60
Passengers on transfer				
Travel within the Schengen Area		€6.56		€6.56
Travel outside the Schengen Area		€12.83		€12.83

CHARGES	Jan-Mar Nov-Dec	Apr – Oct
GROUND HANDLING		
PASSENGER ASSISTANCE (per check-in counter)		
Per 1st hour or fraction	€7.78	€7.78
Per following half hours or fraction	€3.78	€3.78
Per month	€1 193.49	€1 193.49
BAGGAGE HANDLING		
Per piece of baggage processed by departures' baggage handling systems	€0.44	€0.44
EQUIPMENT		
CUPPS and CUSS per boarding passenger	€0.205	€0.205
BRS per piece of baggage processed by the system	€0.091	€0.091
AUTONOMOUS REGULATION		
SECURITY (c)		
Per boarding passenger (d)	€1.83	€1.83
PRM SERVICE		
Per boarding passenger	€0.66	€0.66
Surcharge for PRM Service (e)		
Per boarding passenger	€0.13	€0.13

(a) Landing/take-off charge=MTOW*Base Factor*Noise Factor+ CO2 Factor+MTOW*Surcharge

(b) For aircraft up to 100 tonnes, the charge does not apply to the first 45 minutes after landing or the 45 minutes preceding take-off; for aircraft above 100 tonnes, the charge does not apply to the first 90 minutes after landing or the 90 minutes preceding take-off.

(c) Amount to be received by the Airport Managing Authority.

(d) The amount currently in force is €1.80, in accordance with Ministerial Order no. 268-A/2023 published on 23 August 2023.

(e) Applicable to all boarding passengers only if the airline has a level of pre-notification lower than 60% in the quarter.

FARO AIRPORT

CHARGES	Jan to Mar/ Nov and Dec		Apr and Oct		May – Sept	
TRAFFIC						
LANDING/TAKE-OFF (a)						
Base Factor	w/o Surcharge	Surcharge	w/o Surcharge	Surcharge	w/o Surcharge	Surcharge
Aircraft up to 25 tonnes, per tonne	€1.18	€0.23	€5.58	€1.11	€6.96	€1.39
25 to 75 tonnes, per tonne above 25 tonnes	€1.44	€0.29	€6.75	€1.35	€8.43	€1.68
75 to 150 tonnes, per tonne above 75 tonnes	€1.69	€0.34	€7.95	€1.59	€9.93	€1.98
More than 150 tonnes, per tonne above 150 tonnes	€1.44	€0.29	€6.75	€1.35	€8.30	€1.68
Minimum per landing	€29.30	€5.85	€139.42	€27.84	€174.05	€34.76
Noise Factor						
R1						2.00
R2						1.50
R3						1.25
R4						1.05
R5						1.00
R6						0.80
R7						0.75
R8						0.70
CO2 Factor						
Airport Average - passenger flight – per seat						9.21 Kg CO2
Bonus						0.22%
Penalty						0.55%
Airport Average - cargo flight – per tonne						8.34 Kg CO2
Bonus						0.45%
Penalty						0.28%
PARKING						
Traffic areas (b):						
All aircraft (per tonne and per 24 hours or fraction)		€1.96		€1.96		€1.96
Minimum amount, if the exemption time has been exceeded		€48.94		€48.94		€48.94
Surcharge (per periods of 15 minutes or fraction)		€58.80		€58.80		€58.80
Air Bridges (does not include use of GPS)						
Bridges, per minute up to 30 minutes		€2.75		€2.75		€2.75
Bridges, per minute between 31-60 minutes		€3.05		€3.05		€3.05
Bridges, per minute between 61-90 minutes		€3.38		€3.38		€3.38
Bridges, per minute over 90 minutes		€3.75		€3.75		€3.75
GPS						
Per minute of use		€0.34		€0.34		€0.34
HANGAR						
Per tonne and per 24 hours or fraction		€3.95		€3.95		€3.95

CHARGES	Jan to Mar/ Nov and Dec	Apr and Oct	May – Sept
AIRFIELD OPENING			
(Per two hours or fraction)			
Extension/advance	€832.60	€832.60	€832.60
Commercial opening	€1 348.06	€1 348.06	€1 348.06
Reopening in emergency not subject to legal exemption	€832.60	€832.60	€832.60
PASSENGER SERVICE (per boarding passenger)			
Travel within the Schengen Area	€7.82	€8.30	€8.77
Travel outside the Schengen Area	€10.60	€11.17	€11.80
GROUND HANDLING			
PASSENGER ASSISTANCE (per check-in counter)			
Per 15-minute periods or fraction	€1.97	€1.97	€1.97
BAGGAGE HANDLING			
Per piece of baggage processed by departures' baggage handling systems	€0.44	€0.44	€0.44
EQUIPMENT			
CUPPS and CUSS per boarding passenger	€0.205	€0.205	€0.205
BRS per piece of baggage processed by the system	€0.091	€0.091	€0.091
AUTONOMOUS REGULATION			
SECURITY (c)			
Per boarding passenger (d)	€1.83	€1.83	€1.83
PRM SERVICE			
Per boarding passenger	€0.66	€0.66	€0.66
Surcharge for PRM Service (e)			
Per boarding passenger	€0.13	€0.13	€0.13

(a) Landing/take-off charge=MTOW*Base Factor*Noise Factor+ CO2 Factor+MTOW*Surcharge

(b) For aircraft up to 100 tonnes, the charge does not apply to the first 45 minutes after landing or the 45 minutes preceding take-off.

For aircraft above 100 tonnes, the charge does not apply to the first 90 minutes after landing or the 90 minutes preceding take-off.

(c) Amount to be received by the Airport Managing Authority.

(d) The amount currently in force is €1.80, in accordance with Ministerial Order no. 268-A/2023 published on 23 August 2023.

(e) Applicable to all boarding passengers only if the airline has a level of pre-notification lower than 60% in the quarter.